

Adopted Budget for
Date Adopted by Board:

McLeod ISD
August 31, 2018

Revenue:		
5700	Local and Intermediate Sources	\$405,999
5800	State Program Revenues	\$3,450,766
	Total Revenues	\$3,856,765

Expenditures:		
11	Instruction	\$2,289,286
12	Instructional Resources, Media Services	\$25,795
13	Curriculum Development & Staff Development	\$15,234
21	Instructional Leadership	\$0
23	School Leadership	\$279,003
31	Guidance & Counseling, Evaluation	\$61,738
32	Social Work Services	\$0
33	Health Services	\$22,810
34	Student Transportation	\$90,645
35	Food Services	\$0
36	Co-curricular/ Extra-curricular Activities	\$157,400
41	General Administration	\$215,510
51	Plant Maintenance & Operations	\$414,026
52	Security and Monitoring	\$48,820
53	Data Processing	\$91,279
61	Community Service	
71	Debt Service	\$96,327
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$36,963
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$11,930
	Total Adopted Expenditure Budget	\$3,856,765.00
	Difference in Revenue/Expenditures	\$0.00