

**Adopted Budget for
Date Adopted by Board:**

**McLeod ISD
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$342,548
5800	State Program Revenues	\$3,176,919
	Total Revenues	\$3,519,467

Expenditures:		
11	Instruction	\$1,922,553
12	Instructional Resources, Media	\$39,548
13	Curriculum Development & Staff	\$51,044
21	Instructional Leadership	\$31,030
23	School Leadership	\$259,416
31	Guidance & Counseling, Evaluation	\$62,558
32	Social Work Services	\$0
33	Health Services	\$23,290
34	Student Transportation	\$75,577
35	Food Services	\$5,626
36	Co-curricular/ Extra-curricular	\$124,056
41	General Administration	\$196,256
51	Plant Maintenance & Operations	\$454,054
52	Security and Monitoring	\$39,354
53	Data Processing	\$109,142
61	Community Service	\$0
71	Debt Service	\$80,756
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$38,658
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$6,550
	Total Adopted Expenditure Budget	\$3,519,466.25
	Difference in Revenue/Expenditures	\$0.00

