

**Adopted Budget for
Date Adopted by Board:**

**McLeod ISD
August 29, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$314,115
5800	State Program Revenues	\$3,228,812
	Total Revenues	\$3,812,079

Expenditures:		
11	Instruction	\$2,077,834
12	Instructional Resources, Media	\$38,385
13	Curriculum Development & Staff	\$39,644
21	Instructional Leadership	\$26,007
23	School Leadership	\$231,190
31	Guidance & Counseling, Evaluation	\$61,552
32	Social Work Services	\$0
33	Health Services	\$23,798
34	Student Transportation	\$55,210
35	Food Services	\$188,534
36	Co-curricular/ Extra-curricular	\$130,080
41	General Administration	\$201,285
51	Plant Maintenance & Operations	\$358,435
52	Security and Monitoring	\$41,330
53	Data Processing	\$114,695
61	Community Service	\$0
71	Debt Service	\$96,212
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$39,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$6,272
	Total Adopted Expenditure Budget	\$3,729,963.00
	Difference in Revenue/Expenditures	\$0.00

